

Forward Plan of Key Decisions from 1 April 2023

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
West Yorkshire Combined Authority					
Bus Franchising Needs Assessment Scheme	Approval to proceed through decision point 4 and work commences on activity 5 (delivery.)	West Yorkshire Combined Authority	16 Mar 2023		Dave Haskins dave.haskins@westyorks-ca.gov.uk
Bus Reform	<ul style="list-style-type: none"> • The Combined Authority delegate finalisation of the Bus Reform Assessment to the Chief Executive • The Combined Authority approve submitting the Bus Reform Assessment for external audit • The Combined Authority approve the further budget for the related scheme for the Bus Reform Assessment 	West Yorkshire Combined Authority	25 May 2023	Director, Transport, Policy & Delivery	Melanie Corcoran melanie.corcoran@westyorks-ca.gov.uk
Natural Flood Management – Landscapes for Water	Approval to proceed through decision points 2 to 4 (Business justification case) and work commences on activity 5 (delivery.)	West Yorkshire Combined Authority	Not before 22nd Jun 2023		Alison Gillespie alison.gillespie@westyorks-ca.gov.uk

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Mobility Hubs	Approval for the scheme to progress through Activity 2 (Strategic Outline Case)	West Yorkshire Combined Authority	22 Jun 2023		Rachel Jones rachel.jones@westyorks-ca.gov.uk
Wakefield Our Year of Culture 2024	Approval for the scheme to proceed through decision point 2 (business justification) and work commences on activity 5 (delivery)	West Yorkshire Combined Authority	22 Jun 2023		Jim Hinks jim.hinks@westyorks-ca.gov.uk
Calderdale Culture Dale Year of Culture 2024	Approval for the scheme to proceed through decision point 2 (business justification) and work commences on activity 5 (delivery)	West Yorkshire Combined Authority	22 Jun 2023		Jim Hinks jim.hinks@westyorks-ca.gov.uk
Levelling Up Fund Programme	Approval for the scheme to progress through Activity 2 (Strategic Outline Case)	West Yorkshire Combined Authority	22 Jun 2023		Rachel Jones rachel.jones@westyorks-ca.gov.uk
BCPC - LCC Bus Priority Active Travel Cycle Loops (37b)	Approval for the scheme to progress through Activity 2 (Strategic Outline Case)	West Yorkshire Combined Authority	22 Jun 2023		Caroline Farnham-Crossland
Digital Skills, Green Skills, and Employer Support	Approval for the scheme to progress through to Activity 2 (Strategic Outline Case)	West Yorkshire Combined Authority	22 Jun 2023		Michelle Hunter michelle.hunter@westyorks-ca.gov.uk

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Better Homes Hub	Approval for the scheme to progress through Activity 2 (Strategic Outline Case.)	West Yorkshire Combined Authority	22 Jun 2023		Alison Gillespie alison.gillespie@westyorks-ca.gov.uk
Corridor Improvement Programme: Bradford - A6177 and Cutler Heights	Approval for the scheme to progress through Activity 3 (Outline Business Case)	West Yorkshire Combined Authority	23 Jun 2022		Freedom.Info@westyorks-ca.gov.uk
Rail Accessibility Package - Minor Works	Approval for the scheme to progress through to Activity 2 (Strategic Outline Case).	West Yorkshire Combined Authority	22 Jun 2023		Caroline Farnham-Crossland
Business, Economy & Innovation Committee					
Culture, Heritage & Sport Committee					
Climate, Energy and Environment Committee					
Combined Authority Assets Solar Project – Bus Stations.	Approval to proceed through decision points 2 to 4 (Business justification case) and work commences on activity 5 (delivery.)	Climate, Energy and Environment Committee	21 Mar 2023		Dave Haskins dave.haskins@westyorks-ca.gov.uk
Better Neighbourhoods	Approval to proceed through decision point 2 (strategic	Climate, Energy and	21 Mar 2023		Dave Haskins dave.haskins@westyorks-

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	outline case) and decision point 4 (full business case) and work commences on activity 5 (delivery)	Environment Committee			ca.gov.uk
Employment and Skills Committee					
Skills Bootcamps.	Approval of the change request to accept and spend additional funding, subject to that funding being secured from the Department for Education.	Employment and Skills Committee	23 Mar 2023		Michelle Burton michelle.burton@westyorks-ca.gov.uk
Finance, Resources & Corporate Committee					
Place, Regeneration and Housing Committee					
Brownfield Housing Fund - Cow Green - Calderdale	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Brownfield Housing Fund - Estates Building - Kirklees	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Brownfield Housing Fund -	Approval for the scheme to	Place,	7 Feb 2022		Freedom.Info@westyorks-

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Brick Street Westgate Cleckheaton - Kirklees	progress through Activity 3 (Outline Business Case)	Regeneration and Housing Committee			ca.gov.uk
Brownfield Housing Fund - Manchester Road – Bradford	Approval for the scheme to progress through Activity 4 (Full Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Leeds Public Transport Investment Programme (LPTIP) Review Part 3	Approval of the reprofiling of the Leeds Public Transport Investment Programme, a £173.5m transport programme funded by Department for Transport.	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
BHF Railway Street	Approval for the scheme to progress through Activity 4 (Full Business Case)	Place, Regeneration and Housing Committee	2 Mar 2023		Kate Thompson kate.thompson@westyorks-ca.gov.uk
Transforming Cities Fund – A64 Bus Cycle Walking Improvements	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	8 Mar 2022		Freedom.Info@westyorks-ca.gov.uk
A62 to Cooper Bridge Corridor Improvement	Approval for the scheme to progress through Activity 3	Place, Regeneration	20 Apr 2022		Freedom.Info@westyorks-ca.gov.uk

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Scheme	(Outline Business Case) and work commence on Activity 4 (Full Business Case).	and Housing Committee			
Transport Committee					
Leeds Public Transport Investment Programme (LPTIP) Review Part 4	Approval of the reprofiling of the Leeds Public Transport Investment Programme, a £173.5m transport programme funded by the Department for Transport. Approval of the allocation of the West Yorkshire Combined Authority's £1m contribution to the Programme.	Transport Committee	14 Oct 2022	Director, Transport Operations & Passenger Experience	Freedom.Info@westyorks-ca.gov.uk
West Bradford Cycle Superhighway Extension	Approval for the scheme to proceed through decision point 3 (outline business case) and for work to commence on activity 4 (full business case)	Transport Committee	14 Dec 2022		Freedom.Info@westyorks-ca.gov.uk
BSIP - Bus Network Plan & Superbus	Approval for the scheme to progress through to Activity 2 (Strategic Outline Case).	Transport Committee	26 May 2023		Rachel Jones rachel.jones@westyorks-ca.gov.uk
Railway - Thorpe Park	Change request to increase	Transport	26 May 2023	Director,	Dave Haskins

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	Combined Authority's contribution to the scheme, release additional development costs and extend the delivery timeframe for Thorpe Park.	Committee		Transport, Policy & Delivery	dave.haskins@westyorks-ca.gov.uk
TCF Halifax Bus Station	Change request to increase funding to complete scheme delivery and to extend delivery timeframes.	Transport Committee	26 May 2023	Director, Transport, Policy & Delivery	Dave Haskins dave.haskins@westyorks-ca.gov.uk
TCF - Leeds City Bikes	Approval for the scheme to progress through Activity 4 (Full Business Case) resulting in delivery which will impact more than one ward.	Transport Committee	26 May 2023		Caroline Farnham-Crossland
Active Travel Programme including Active Travel Tranche 4 22/23 and Local Authority Capability & Ambition Fund 22/23	Approval for the scheme to progress through Activity 4 (Full Business Case) to delivery.	Transport Committee	26 May 2023		Rachel Jones rachel.jones@westyorks-ca.gov.uk
TCF - Dewsbury - Cleckheaton Sustainable Travel Corridor	Change Request for a scheme in development towards Full Business Case, to accept additional funding into the project to enable effective development and delivery.	Transport Committee	7 Jul 2023		Dave Haskins dave.haskins@westyorks-ca.gov.uk

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Officer Delegated Decisions					
Adult Skills Training Framework	To approve the use of funding through Combined Authority Gainshare funding to deliver adult training to individuals across West Yorkshire.	Chief Executive	16 Jul 2021		Liz Hunter liz.hunter@westyorks-ca.gov.uk
West Yorkshire Integrated UTMC	Change Request	Chief Executive	19 Nov 2021		Freedom.Info@westyorks-ca.gov.uk
Contract Award: CA1538 – West Yorkshire Mass Transit Network: Business Case Development Partner	<p>To award and enter into a Contract with TBC for the provision of a Business Case Development Partner(s) across three Lots:</p> <p>Lot 1 - Business Case Development; Funding Bid Development; Transport Modelling; Economic / Carbon Appraisal; Expert Witness</p> <p>Lot 2 - Stakeholder Management, Consultation, Engagement and Objection Management</p>		7 Jan 2022		Tom Gifford tom.gifford@westyorks-ca.gov.uk

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	Lot 3 - Client Side Management				
Wakefield SEN Taxi & Minibus Contracts 2022-23	To procure a batch of contracts commissioned on behalf of Wakefield District Council for taxi and minibus operators to provide home to school transport for pupils with special education needs and disabilities. The total value of awards will be in the region of £2.5m and these costs will be covered in full by WDC.	Director, Transport Operations & Passenger Experience	10 May 2022		Freedom.Info@westyorks-ca.gov.uk
Wakefield Bus Tender Awards - Batch 706	To award bus contracts in the Wakefield area	Chief Executive	24 Jun 2022		Clare Zara Davies ClareZara.Davies@westyorks-ca.gov.uk
UKSPF Multiply – Local Authority Grant Agreements 22-23	Approval is sought to issue grant agreements to the five West Yorkshire Local Authorities for the UKSPF Multiply funding provision		11 Nov 2022		Lindsey Daniels
Corridor Improvement Programme - Leeds - Fink Hill	Approval for the scheme to progress through Activity 5 (full business case with finalised costs) and to	Chief Executive	23 Dec 2022		

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	proceed to delivery.				
York Railway Station Gateway	Approval for the scheme to proceed through decision point 5 (full business case with finalised costs) and for work to commence on delivery	Chief Executive	3 Feb 2023		Mark Ramsden
BHF St Cecilia Street	Approval for the scheme to progress through Business Justification Case Strategic (Decision points 2 – 4) and work commences on Activity 5 (Delivery)	Chief Executive	17 Mar 2023		Kate Thompson kate.thompson@westyorks-ca.gov.uk
CIP - Kirklees - Holmfirth Town Centre	Approval to the Holmfirth Town Centre scheme to proceed through decision point 4 (full business case) to Activity 5 (Delivery) subject to the discharge of conditions as set out via an Approval to Proceed submission. Approval to the Combined Authority's contribution of £5,174,000. The total scheme value is £7,474,000.	Chief Executive	17 Mar 2023		Caroline Farnham-Crossland

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	Approval to the Combined Authority entering into an addendum to the existing Funding Agreement with Kirklees Council for expenditure of up to £5,174,000.				
Castleford Station Gateway	<p>Approval of the change request for the Castleford Station Gateway scheme for the additional funding of £71,732, taking the total scheme approval up to £2,907,732</p> <p>Approval to the Combined Authority entering into an addendum to an existing funding agreement with Wakefield Metropolitan District Council for expenditure of £71,732 from the Station Gateway Programme, which takes total funding for the scheme up to £2,907,732, with £2,836,000 previously approved from the West</p>	Chief Executive	20 Mar 2023		Caroline Farnham-Crossland

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	Yorkshire plus Transport Fund.				
UKSPF – Rural England Prosperity Fund	To ensure funding is in place to support the aims of the government’s Levelling Up White Paper and Future Farming Programme by funding capital projects for small businesses and community infrastructure. This will help to improve productivity and strengthen West Yorkshire’s rural economy and rural communities.	Chief Executive	31 Mar 2023		Heather Waddington heather.waddington@westyork-s-ca.gov.uk
BHF Canal 30	To enable work to commence, subject to conditions, on the scheme to convert and return an old stone industrial building in the heart of Bradford city centre to productive use as 70 new apartment homes. Contributing to the West Yorkshire Mayor’s pledge to ‘build 5000 sustainable homes’ and ‘support local businesses and be a	Director, Finance & Commercial Services	31 Mar 2023		Kate Thompson kate.thompson@westyorks-ca.gov.uk

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	champion for the regional economy’.				
UKSPF - Women and Girls Outreach Programme	To ensure funding is in place for the West Yorkshire districts to work with local partners in delivering a range of projects in support of the Mayor’s Safety of Women and Girls Strategy launched in November 2022.	Director, Finance & Commercial Services	31 Mar 2023		Heather Waddington heather.waddington@westyork-s-ca.gov.uk
AccessBus Fleet Vehicle Replacements	Procurement of services to manufacture and supply vehicles to replace the current fleet of 37 vehicles used on the AccessBus service in West Yorkshire.	Director, Transport Operations & Passenger Experience	3 Apr 2023		Sharon Chapman
Special Education Need & Disability (SEND) Taxi & mini-bus Tenders	Procurement of SEND Taxi and mini-bus services on behalf of Wakefield Council and Leeds City Council to transport students to school and college.	Director, Transport Operations & Passenger Experience	3 Apr 2023		Sharon Chapman
Adult Education Budget – 2023-24 Provider Allocations	Approval is sought to issue final allocations to providers for 2023-24. These values will support their curriculum and delivery plans, which will	Chief Executive	14 Apr 2023		Lindsey Daniels

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	be confirmed in June				
BHF Cow Green	<p>The BHF Cow Green scheme proceeds scheme proceeds through decision point 4 (Full Business Case) and work commences on activity 5 (Delivery) subject to Approval to Proceed.</p> <p>Approval to the Combined Authority's contribution of £2,100,000 is given. The total scheme cost is £20,675,000.</p> <p>The Combined Authority enters into the Funding Agreement with Placefirst Ltd for expenditure of up to £2,100,000.</p>	Chief Executive	14 Apr 2023		Kate Thompson kate.thompson@westyorks-ca.gov.uk
BSIP Clear and Simple Fares - Mayor's Fares	Change Request to approve an additional £3,079,766 of funding from the scheme's budget allocation.	Transport Committee	26 May 2023		Dave Haskins dave.haskins@westyorks-ca.gov.uk
TCF - Bradford City Centre Cycling and Walking Improvements	Approval for the scheme to progress through to Activity 4 (Full Business Case) and to proceed to Activity 5 (Delivery)	Chief Executive	9 Jun 2023		Mark Ramsden

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TCF - Network Navigation	<p>The TCF Network Navigation Phase 1 scheme proceeds through decision point 4 (full business case) and work commences on activity 5 (delivery) subject to Approval to Proceed.</p> <p>Approval to the Combined Authority's contribution of £5,259,823 for phase 1. Total scheme costs for phase 1 are £5,259,823, for all phases are 14,399,851.</p> <p>Approval of £150,000 development funding to take phase 1 of the scheme to Approval to Proceed, taking development funding for the scheme to £510,000.</p>	Chief Executive	14 Apr 2023		Mark Ramsden